

08

2005-R-

# BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: **Budget Amendment Resolution**  
Department: **Environmental Services**  
Fund(s): 40102 - Connection Fees - Water

DFS Recommendation	
Fredrik Coulter <i>FC</i>	6/3/2005
Analyst <i>FC</i>	Date <i>6/13/05</i>
Budget Mgr <i>JS</i>	Date <i>6/13/05</i>
Director	Date

**PURPOSE:** Seminole County's Water & Sewer Master Plan indicates the need for a large diameter water transmission main between the County's Southeast Regional Water Treatment Plant and the County's Lake Hayes Water Treatment Plant. Phase I of this capital improvement project (Tuskawilla Rd to SR 426) was completed in 2003. Phase II of the project (SR426 to SR434) is located in Florida Power & Light's easement corridor south of Chapman Rd. The Seminole County Attorney's Office has been acquiring easements in this corridor as directed by the Board of County Commissioners. To date, the easement costs have exceeded the original appraised easement values. As a result, Seminole County Environmental Services Department is requesting a budget change request for \$300,000 to complete the eleven (11) remaining easement acquisitions.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

## Sources:

Account Number	Project #	Account Title	Amount
40102-087879-599994		Reserve for Capital Improvements	\$300,000
Total Sources			\$300,000

## Uses:

Account Number	Project #	Account Title	Amount
40102-087879-560610	00168801	Land	\$300,000
Total Uses			\$300,000

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Marianne Morse, Clerk to the  
Board of County Commissioners

Date: \_\_\_\_\_

Entered by County Finance Department  
\_\_\_\_\_

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_